INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**10.373**	**3.637.227.767,19**	**11,89%**	**-12.529.948.622,48**	**-40,97%**	**30.584.355.910,00**	**-8.892.720.855,29**	**-29,08%**	**21.691.635.054,71**	**70,92%**
01	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**24**	**147.798,99**	**1,55%**	**-74.933,73**	**-0,79%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	24	147.798,99	1,55%	-74.933,73	-0,79%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
	03001	23	159.481,89	10,18%	-29.225,00	-1,87%	1.566.385,00	130.256,89	8,32%	1.696.641,89	108,32%
04	**Total**	**667**	**27.080.369,92**	**8,55%**	**-15.868.342,24**	**-5,01%**	**316.835.925,00**	**11.212.027,68**	**3,54%**	**328.047.952,68**	**103,54%**
	04001	97	2.229.031,99	8,17%	-1.925.307,53	-7,05%	27.298.665,00	303.724,46	1,11%	27.602.389,46	101,11%
	04010	158	5.959.236,35	6,92%	-3.396.827,38	-3,94%	86.140.589,00	2.562.408,97	2,97%	88.702.997,97	102,97%
	04011	153	2.692.340,54	4,20%	-2.691.694,58	-4,20%	64.115.877,00	645,96	0,00%	64.116.522,96	100,00%
	04012	62	10.351.063,23	13,56%	-2.386.393,91	-3,13%	76.311.934,00	7.964.669,32	10,44%	84.276.603,32	110,44%
	04013	82	845.824,16	16,09%	-925.330,89	-17,61%	5.255.877,00	-79.506,73	-1,51%	5.176.370,27	98,49%
	04014	115	5.002.873,65	8,67%	-4.542.787,95	-7,87%	57.712.983,00	460.085,70	0,80%	58.173.068,70	100,80%
07	**Total**	**161**	**147.029.069,28**	**28,69%**	**-24.047.995,73**	**-4,69%**	**512.554.567,00**	**122.981.073,55**	**23,99%**	**635.535.640,55**	**123,99%**
	07001	61	10.433.206,96	3,14%	-2.315.559,88	-0,70%	331.753.040,00	8.117.647,08	2,45%	339.870.687,08	102,45%
	07012	61	74.701.962,26	70,95%	-19.968.784,29	-18,96%	105.293.644,00	54.733.177,97	51,98%	160.026.821,97	151,98%
	07013	39	61.893.900,06	81,97%	-1.763.651,56	-2,34%	75.507.883,00	60.130.248,50	79,63%	135.638.131,50	179,63%
11	**Total**	**731**	**101.136.897,42**	**10,88%**	**-82.301.275,57**	**-8,85%**	**929.943.069,00**	**18.835.621,85**	**2,03%**	**948.778.690,85**	**102,03%**
	11001	101	4.111.096,95	6,75%	-3.938.014,64	-6,46%	60.918.796,00	173.082,31	0,28%	61.091.878,31	100,28%
	11014	31	1.285.992,49	13,85%	-1.079.962,92	-11,63%	9.284.783,00	206.029,57	2,22%	9.490.812,57	102,22%
	11015	42	1.833.692,90	12,70%	-3.832.657,41	-26,54%	14.442.237,00	-1.998.964,51	-13,84%	12.443.272,49	86,16%
	11016	41	886.087,79	17,92%	-446.707,14	-9,03%	4.945.292,00	439.380,65	8,88%	5.384.672,65	108,88%
	11018	28	308.234,88	8,62%	-206.763,07	-5,78%	3.575.182,00	101.471,81	2,84%	3.676.653,81	102,84%
	11020	12	31.534,93	2,14%	-175.000,00	-11,85%	1.476.333,00	-143.465,07	-9,72%	1.332.867,93	90,28%
	11021	65	12.570.637,95	6,09%	-45.071.099,59	-21,85%	206.273.149,00	-32.500.461,64	-15,76%	173.772.687,36	84,24%
	11022	155	37.806.711,14	8,77%	-14.180.045,58	-3,29%	430.917.063,00	23.626.665,56	5,48%	454.543.728,56	105,48%
	11023	49	4.797.486,02	4,15%	-9.102.222,11	-7,88%	115.474.965,00	-4.304.736,09	-3,73%	111.170.228,91	96,27%
	11024	53	33.438.378,61	105,55%	-2.131.741,02	-6,73%	31.680.160,00	31.306.637,59	98,82%	62.986.797,59	198,82%
	11104	127	3.766.590,47	8,71%	-1.967.264,07	-4,55%	43.227.973,00	1.799.326,40	4,16%	45.027.299,40	104,16%
	11205	27	300.453,29	3,89%	-169.798,02	-2,20%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
12	**Total**	**640**	**34.718.604,40**	**11,18%**	**-31.398.978,86**	**-10,11%**	**310.640.005,00**	**3.319.625,54**	**1,07%**	**313.959.630,54**	**101,07%**
	12001	87	2.204.995,25	5,09%	-2.719.029,15	-6,28%	43.320.264,00	-514.033,90	-1,19%	42.806.230,10	98,81%
	12013	68	3.007.349,89	20,80%	-920.145,38	-6,37%	14.455.744,00	2.087.204,51	14,44%	16.542.948,51	114,44%
	12014	40	1.530.361,01	18,44%	-169.206,91	-2,04%	8.297.838,00	1.361.154,10	16,40%	9.658.992,10	116,40%
	12015	32	1.170.591,17	15,06%	-268.036,27	-3,45%	7.772.199,00	902.554,90	11,61%	8.674.753,90	111,61%
	12016	60	4.038.493,46	10,58%	-3.030.969,96	-7,94%	38.161.739,00	1.007.523,50	2,64%	39.169.262,50	102,64%
	12017	24	532.278,33	9,80%	-48.687,96	-0,90%	5.433.303,00	483.590,37	8,90%	5.916.893,37	108,90%
	12018	25	4.636.264,44	17,23%	-1.993.385,79	-7,41%	26.911.343,00	2.642.878,65	9,82%	29.554.221,65	109,82%
	12019	19	248.433,58	12,56%	-122.868,25	-6,21%	1.977.337,00	125.565,33	6,35%	2.102.902,33	106,35%
	12024	43	4.171.264,55	14,72%	-386.696,09	-1,36%	28.339.806,00	3.784.568,46	13,35%	32.124.374,46	113,35%
	12025	92	1.074.929,49	2,89%	-12.374.470,83	-33,23%	37.237.972,00	-11.299.541,34	-30,34%	25.938.430,66	69,66%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	23	2.011.479,86	20,70%	-1.564.968,89	-16,10%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	55	8.418.055,22	12,79%	-6.611.330,68	-10,04%	65.837.540,00	1.806.724,54	2,74%	67.644.264,54	102,74%
	12028	72	1.674.108,15	7,22%	-1.189.182,70	-5,13%	23.177.360,00	484.925,45	2,09%	23.662.285,45	102,09%
14	**Total**	**496**	**794.935.057,05**	**25,72%**	**-73.497.757,26**	**-2,38%**	**3.090.148.576,00**	**721.437.299,79**	**23,35%**	**3.811.585.875,79**	**123,35%**
	14001	93	6.414.787,70	28,60%	-1.334.775,20	-5,95%	22.425.468,00	5.080.012,50	22,65%	27.505.480,50	122,65%
	14010	33	2.415.094,78	4,69%	-172.749,68	-0,34%	51.449.294,00	2.242.345,10	4,36%	53.691.639,10	104,36%
	14012	66	76.376.736,85	32,85%	-15.248.550,36	-6,56%	232.532.171,00	61.128.186,49	26,29%	293.660.357,49	126,29%
	14013	41	595.573,92	0,21%	-13.540.678,68	-4,76%	284.224.326,00	-12.945.104,76	-4,55%	271.279.221,24	95,45%
	14014	77	325.236.166,83	96,95%	-5.873.900,73	-1,75%	335.458.834,00	319.362.266,10	95,20%	654.821.100,10	195,20%
	14202	134	36.301.244,33	19,94%	-36.305.246,98	-19,95%	182.012.480,00	-4.002,65	0,00%	182.008.477,35	100,00%
	14203	52	347.595.452,64	17,54%	-1.021.855,63	-0,05%	1.982.046.003,00	346.573.597,01	17,49%	2.328.619.600,01	117,49%
15	**Total**	**755**	**241.916.328,23**	**3,77%**	**-126.157.313,90**	**-1,97%**	**6.419.158.295,00**	**115.759.014,33**	**1,80%**	**6.534.917.309,33**	**101,80%**
	15001	118	1.972.475,34	5,90%	-2.954.910,78	-8,84%	33.420.783,00	-982.435,44	-2,94%	32.438.347,56	97,06%
	15002	14	134.518,64	0,50%	-12.135.136,11	-45,40%	26.730.647,00	-12.000.617,47	-44,89%	14.730.029,53	55,11%
	15010	50	2.978.020,31	2,56%	-3.260.801,65	-2,80%	116.415.575,00	-282.781,34	-0,24%	116.132.793,66	99,76%
	15011	69	8.740.661,07	6,96%	-6.003.531,70	-4,78%	125.620.659,00	2.737.129,37	2,18%	128.357.788,37	102,18%
	15012	45	39.869.776,65	2,52%	-42.256.323,23	-2,68%	1.579.209.121,00	-2.386.546,58	-0,15%	1.576.822.574,42	99,85%
	15014	27	14.171.144,95	1,27%	-188.848,79	-0,02%	1.116.901.468,00	13.982.296,16	1,25%	1.130.883.764,16	101,25%
	15015	67	20.202.792,60	11,78%	-21.095.553,28	-12,31%	171.438.854,00	-892.760,68	-0,52%	170.546.093,32	99,48%
	15016	211	141.901.704,14	4,68%	-25.241.402,31	-0,83%	3.032.210.080,00	116.660.301,83	3,85%	3.148.870.381,83	103,85%
	15017	15	43.064,28	7,44%	-12.530,00	-2,17%	578.713,00	30.534,28	5,28%	609.247,28	105,28%
	15019	42	9.533.480,82	5,96%	-8.915.097,35	-5,57%	160.070.998,00	618.383,47	0,39%	160.689.381,47	100,39%
	15020	50	883.415,33	1,92%	-1.981.745,70	-4,31%	45.998.236,00	-1.098.330,37	-2,39%	44.899.905,63	97,61%
	15022	47	1.485.274,10	14,06%	-2.111.433,00	-19,99%	10.563.161,00	-626.158,90	-5,93%	9.937.002,10	94,07%
16	**Total**	**890**	**179.202.026,64**	**28,00%**	**-370.830.896,97**	**-57,94%**	**640.038.194,00**	**-191.628.870,33**	**-29,94%**	**448.409.323,67**	**70,06%**
	16001	107	3.088.751,45	8,81%	-2.994.104,01	-8,54%	35.069.496,00	94.647,44	0,27%	35.164.143,44	100,27%
	16010	99	6.313.997,69	13,98%	-1.468.027,46	-3,25%	45.152.175,00	4.845.970,23	10,73%	49.998.145,23	110,73%
	16012	48	1.499.349,27	13,15%	-1.471.009,98	-12,90%	11.405.606,00	28.339,29	0,25%	11.433.945,29	100,25%
	16014	82	6.763.811,12	10,71%	-4.233.466,04	-6,71%	63.137.611,00	2.530.345,08	4,01%	65.667.956,08	104,01%
	16015	145	151.747.425,87	141,86%	-17.376.588,98	-16,24%	106.970.442,00	134.370.836,89	125,61%	241.341.278,89	225,61%
	16018	59	5.383.301,35	45,60%	-5.422.331,57	-45,93%	11.805.695,00	-39.030,22	-0,33%	11.766.664,78	99,67%
	16020	37	1.894.325,79	45,07%	-317.285,98	-7,55%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	92	2.511.064,10	9,64%	-1.291.731,95	-4,96%	26.037.471,00	1.219.332,15	4,68%	27.256.803,15	104,68%
17	**Total**	**3.466**	**11.278.893,37**	**0,11%**	**-9.908.968.897,86**	**-97,51%**	**10.161.794.454,00**	**-9.897.690.004,49**	**-97,40%**	**264.104.449,51**	**2,60%**
	17001	103	2.394.447,39	7,51%	-4.485.866,85	-14,07%	31.873.003,00	-2.091.419,46	-6,56%	29.781.583,54	93,44%
	17010	35	525.693,44	2,59%	-2.226.930,56	-10,97%	20.295.448,00	-1.701.237,12	-8,38%	18.594.210,88	91,62%
	17011	48	2.612.628,07	10,81%	-245.145,91	-1,01%	24.162.203,00	2.367.482,16	9,80%	26.529.685,16	109,80%
	17012	83	5.365.679,42	2,86%	-9.173.312,54	-4,89%	187.604.891,00	-3.807.633,12	-2,03%	183.797.257,88	97,97%
	17013	9	380.445,05	7,54%	-24.850,00	-0,49%	5.046.117,00	355.595,05	7,05%	5.401.712,05	107,05%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**1.996**	**238.539.111,59**	**9,15%**	**-97.795.293,57**	**-3,75%**	**2.605.904.302,00**	**140.743.818,02**	**5,40%**	**2.746.648.120,02**	**105,40%**
	19102CA01	8	24.839,00	75,73%	0,00	0,00%	32.798,00	24.839,00	75,73%	57.637,00	175,73%
	19102CA02	20	95.611,00	24,81%	-16.700,00	-4,33%	385.400,00	78.911,00	20,48%	464.311,00	120,48%
	19102CA03	20	74.666,00	14,38%	-14.800,00	-2,85%	519.415,00	59.866,00	11,53%	579.281,00	111,53%
	19102CA04	10	68.731,00	11,74%	0,00	0,00%	585.200,00	68.731,00	11,74%	653.931,00	111,74%
	19102CA05	11	15.104,00	12,63%	0,00	0,00%	119.624,00	15.104,00	12,63%	134.728,00	112,63%
	19102CO01	10	13.570,00	3,30%	-2.000,00	-0,49%	410.725,00	11.570,00	2,82%	422.295,00	102,82%
	19102CO02	17	39.157,00	15,41%	-500,00	-0,20%	254.156,00	38.657,00	15,21%	292.813,00	115,21%
	19102CO03	16	73.725,00	33,99%	0,00	0,00%	216.933,00	73.725,00	33,99%	290.658,00	133,99%
	19102CO04	12	57.654,00	14,48%	0,00	0,00%	398.176,00	57.654,00	14,48%	455.830,00	114,48%
	19102CO06	15	28.434,00	5,70%	0,00	0,00%	499.208,00	28.434,00	5,70%	527.642,00	105,70%
	19102CO07	17	37.547,00	21,74%	-1.000,00	-0,58%	172.743,00	36.547,00	21,16%	209.290,00	121,16%
	19102CO08	14	96.069,00	33,79%	-40.000,00	-14,07%	284.300,00	56.069,00	19,72%	340.369,00	119,72%
	19102CO09	21	151.744,00	24,43%	-88.000,00	-14,16%	621.255,00	63.744,00	10,26%	684.999,00	110,26%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	16	248.320,00	29,56%	-4.982,00	-0,59%	840.059,00	243.338,00	28,97%	1.083.397,00	128,97%
	19102RM02	18	230.905,00	20,20%	-83.755,00	-7,33%	1.143.293,00	147.150,00	12,87%	1.290.443,00	112,87%
	19102RM03	12	42.631,00	16,00%	-845,00	-0,32%	266.462,00	41.786,00	15,68%	308.248,00	115,68%
	19102RM04	16	347.076,00	38,28%	-3.850,00	-0,42%	906.656,00	343.226,00	37,86%	1.249.882,00	137,86%
	19102RM05	27	777.559,00	56,53%	-1.000,00	-0,07%	1.375.566,00	776.559,00	56,45%	2.152.125,00	156,45%
	19102RM06	26	389.930,00	34,76%	-15.385,00	-1,37%	1.121.901,00	374.545,00	33,38%	1.496.446,00	133,38%
	19102RM07	25	312.540,00	51,31%	-14.800,00	-2,43%	609.077,00	297.740,00	48,88%	906.817,00	148,88%
	19102RM08	14	82.516,00	32,98%	-26.819,00	-10,72%	250.202,00	55.697,00	22,26%	305.899,00	122,26%
	19102RM09	23	60.595,00	12,94%	-1.600,00	-0,34%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
	19102RM10	15	477.592,35	31,02%	-215.150,00	-13,98%	1.539.458,00	262.442,35	17,05%	1.801.900,35	117,05%
	19102RM11	19	107.794,65	34,50%	-600,00	-0,19%	312.407,00	107.194,65	34,31%	419.601,65	134,31%
	19102RM12	14	269.320,00	22,82%	-39.600,00	-3,35%	1.180.335,00	229.720,00	19,46%	1.410.055,00	119,46%
	19102RM13	8	79.100,00	15,78%	-10.500,00	-2,09%	501.402,00	68.600,00	13,68%	570.002,00	113,68%
	19102RM14	16	189.220,00	15,99%	-14.000,00	-1,18%	1.183.038,00	175.220,00	14,81%	1.358.258,00	114,81%
	19102RM15	8	47.000,00	18,56%	-300,00	-0,12%	253.275,00	46.700,00	18,44%	299.975,00	118,44%
	19102RM16	26	410.610,00	37,00%	-6.500,00	-0,59%	1.109.619,00	404.110,00	36,42%	1.513.729,00	136,42%
	19102RM17	20	78.210,00	23,24%	-800,00	-0,24%	336.537,00	77.410,00	23,00%	413.947,00	123,00%
	19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	6	32.000,00	7,26%	-300,00	-0,07%	440.906,00	31.700,00	7,19%	472.606,00	107,19%
	19102RM20	9	124.031,00	12,79%	-3.000,00	-0,31%	969.982,00	121.031,00	12,48%	1.091.013,00	112,48%
	19102RM21	13	66.829,00	23,81%	-2.744,00	-0,98%	280.733,00	64.085,00	22,83%	344.818,00	122,83%
	19102RM22	19	115.800,00	17,75%	-1.500,00	-0,23%	652.355,00	114.300,00	17,52%	766.655,00	117,52%
	19102RM23	18	157.960,00	23,01%	-1.660,00	-0,24%	686.548,00	156.300,00	22,77%	842.848,00	122,77%
	19102RM24	18	110.600,00	25,09%	-10.620,00	-2,41%	440.846,00	99.980,00	22,68%	540.826,00	122,68%
	19102RM25	30	394.620,00	9,44%	-172.500,00	-4,13%	4.180.262,00	222.120,00	5,31%	4.402.382,00	105,31%
	19001	160	14.122.749,72	21,34%	-20.613.198,79	-31,14%	66.188.926,00	-6.490.449,07	-9,81%	59.698.476,93	90,19%
	19010	88	56.064.006,12	30,96%	-25.557.183,12	-14,11%	181.072.597,00	30.506.823,00	16,85%	211.579.420,00	116,85%
	19011	135	64.096.254,65	5,77%	-5.412.291,70	-0,49%	1.110.193.047,00	58.683.962,95	5,29%	1.168.877.009,95	105,29%
	19012	115	5.601.599,14	1,24%	-5.817.010,03	-1,29%	450.655.867,00	-215.410,89	-0,05%	450.440.456,11	99,95%
	19013	74	21.883.779,18	53,99%	-1.960.477,12	-4,84%	40.535.484,00	19.923.302,06	49,15%	60.458.786,06	149,15%
	19017	77	25.241.634,91	12,26%	-12.785.905,10	-6,21%	205.835.759,00	12.455.729,81	6,05%	218.291.488,81	106,05%
	19018	112	2.433.426,39	13,08%	-3.137.133,37	-16,86%	18.604.108,00	-703.706,98	-3,78%	17.900.401,02	96,22%
	19020	45	1.841.631,28	12,92%	-580.657,22	-4,07%	14.251.242,00	1.260.974,06	8,85%	15.512.216,06	108,85%
	19102	578	41.299.139,77	8,38%	-21.135.627,12	-4,29%	492.878.675,00	20.163.512,65	4,09%	513.042.187,65	104,09%
20	**Total**	**402**	**330.499.647,30**	**49,57%**	**-33.077.675,52**	**-4,96%**	**666.691.627,00**	**297.421.971,78**	**44,61%**	**964.113.598,78**	**144,61%**
	20001	100	1.904.175,10	5,24%	-1.260.410,42	-3,47%	36.309.260,00	643.764,68	1,77%	36.953.024,68	101,77%
	20015	109	91.742.240,80	27,93%	-21.372.925,94	-6,51%	328.483.601,00	70.369.314,86	21,42%	398.852.915,86	121,42%
	20016	57	709.046,74	7,82%	-399.476,95	-4,40%	9.070.907,00	309.569,79	3,41%	9.380.476,79	103,41%
	20017	67	234.337.137,69	86,79%	-9.256.841,29	-3,43%	269.998.950,00	225.080.296,40	83,36%	495.079.246,40	183,36%
	20114	69	1.807.046,97	7,92%	-788.020,92	-3,45%	22.828.909,00	1.019.026,05	4,46%	23.847.935,05	104,46%
25	**Total**	**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**
	25001	9	3.000.000,00	0,08%	-163.000.000,00	-4,10%	3.974.627.396,00	-160.000.000,00	-4,03%	3.814.627.396,00	95,97%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**65**	**1.492.598.721,94**	**194,62%**	**-1.464.460.388,27**	**-**	**766.941.179,00**	**28.138.333,67**	**3,67%**	**795.079.512,67**	**103,67%**
	26001	65	1.492.598.721,94	194,62%	-1.464.460.388,27	-	766.941.179,00	28.138.333,67	3,67%	795.079.512,67	103,67%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%